## Waco Transit System, Inc. (WTS)

ID Number: 6012 www.waco-texas.com 421 Columbus Avenue Waco, TX 76701

Conoral Infor

Chief Executive Officer: Christopher L. Phelps, Vice President and CEO

(254)753-1316

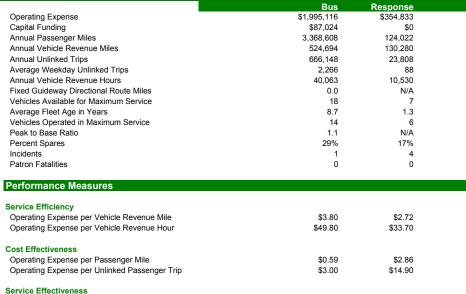
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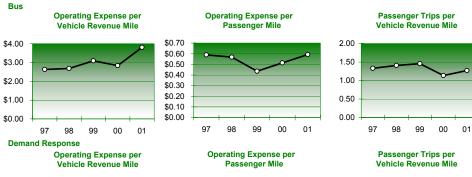
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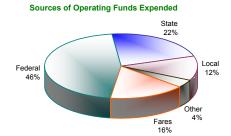
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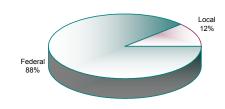
## System Wide Information Financial Information Characteristics

General Information		Financial Information				(
Urbanized Area (UZA) Statistics — 1990	) Census	Fare Revenues Earned				
Waco, TX		Directly Operated		\$364,585		
Square Miles	122	Purchased Transportat			0	
Population	144,372	Total Fare Revenues Earned			\$364,585	
Population Ranking out of 405 UZAs	166					
		Sources of Operating F	unds Expended			
		Passenger Fares			\$364,585	
		Local Funds			283,561	
Service Area Statistics		State Funds			527,576	
Square Miles	91	Federal Assistance <sup>1</sup>			1,086,795	
Population	110,000	Other Funds			87,432	
		Total Operating Funds Expended		\$2,349,949		
Service Consumption						
Annual Passenger Miles	3,492,630	Summary of Operating Expenses				
Annual Unlinked Trips	689,956	6 Salaries, Wages and Benefits			\$1,289,161	
Average Weekday Unlinked Trips 2,354		Materials and Supplies			543,340	F
Average Saturday Unlinked Trips	1,770	Purchased Transportation			0	
Average Sunday Unlinked Trips	0	Other Operating Expenses		517,448	S	
		Total Operating Expe	nses		\$2,349,949	
Service Supplied		Reconciling Cash Ex	penditures		\$0	
Annual Vehicle Revenue Miles	654,974					c
Annual Vehicle Revenue Hours 50,593		Sources of Capital Fund	ds Expended			
Vehicles Available for Maximum Service 25		Local Funds			\$10,400	
Vehicles Operated in Maximum Service 20		State Funds			0	
Base Period Requirement	13	Federal Assistance 2			76,624	S
		Total Capital Funds E	xpended		\$87,024	
Vehicles Operated in Maximum	Service	Uses of Capital Fur	nds			
Directly	Purchased		Rolling	Facilities		
Operated	Transportation		Stock	and Other	Total	
Bus 14	0	Bus	\$0	\$87,024	\$87,024	
Demand Response 6	0	Demand Response	0	0	0	9
Total 20	0	Total	\$0	\$87,024	\$87,024	







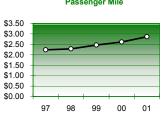


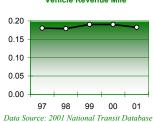
Sources of Capital Funds Expended

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

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0.18

2.26

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

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<sup>\$3.00</sup> \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00

Excludes Federal capital funds used to pay for operating expenses.